

Department of Health

RIFANS Agency: 075

Fund/ Agency	RIFANS Account	FY 2008 Actual	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
10.075	2135101.01	825,795	732,356	1,075,996	1,106,698	1,210,242
10.075	2135103.01	5,327	25,890	152,200	152,200	8,200
10.075	2135108.01	107	75,634	-	-	-
10.075	2135110.01	-	284,460	-	-	-
10.075	2135114.01	977,450	583,714	583,718	583,718	583,718
10.075	2135116.01	-	600,000	-	-	-
	Total General Revenue	1,808,679	2,302,054	1,811,914	1,842,616	1,802,160
10.075	2145114.02	213,329	184,467	365,053	280,912	225,261
10.075	2145115.02	446,528	85,576	61,168	90,728	18,728
10.075	2145116.02	281,892	100,427	224,486	71,223	73,737
10.075	2145122.02	1,801,676	409,426	765,600	772,500	122,500
10.075	2145126.02	31,494	45,384	63,839	118,665	84,274
10.075	2145128.02	65,581	18,650	77,877	119,049	121,975
10.075	2145130.02	2,588,515	2,827,106	2,371,233	3,080,889	2,659,865
10.075	2145131.02	67,255	41,310	53,696	45,680	46,603
10.075	2145132.02	111,366	84,062	55,672	98,900	98,900
10.075	2145133.02	765,775	791,445	854,097	1,216,995	1,111,405
10.075	2145134.02	301,718	282,419	385,534	572,873	527,975
10.075	2145135.02	531,652	563,779	685,387	838,905	811,589
10.075	2145138.02	22,211	(12)	-	-	-
10.075	2145139.02	-	77,936	673,391	450,299	376,366
10.075	2145142.02	-	-	-	7,449,739	1,673,000
	Subtotal CFDA No. 93.069	7,228,992	5,511,975	6,637,033	15,207,357	7,952,178

Department of Health

RIFANS Agency: 075

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10.075	2145140.02	-	315,540	-	-	-
	GNOM - CHCs MEDICAID Match					
	Subtotal CFDA No. 93.778	-	315,540	-	-	-
10.075	2145127.02	1,948,570	1,889,659	2,523,239	3,431,433	1,112,216
	Bioterrorism-HRSA					
10.075	2145143.02	-	-	-	315,416	130,500
	Pandemic Influenza Hlthcare Preparedness Improvermer					
	Subtotal CFDA No. 93.889	1,948,570	1,889,659	2,523,239	3,746,849	1,242,716
10.075	2145129.02	60	10,813	100,000	-	-
	Homeland Security Funds					
	Subtotal CFDA No. 97.042	60	10,813	100,000	-	-
	Total Federal Funds	9,177,622	7,727,987	9,260,272	18,954,206	9,194,894
10.075	2150101.03	2,953,485	2,979,655	1,339,390	2,492,143	2,552,083
	Indirect Cost Recovery - Central Mgmt.					
10.075	2150105.03	119,252	134,272	164,914	97,593	83,253
	Commond Ground - Transforming Information System					
10.075	2150108.03	999,276	-	1,000,000	554,333	-
	Pandemic Flu - Medicine & Supplies					
	Total Restricted Receipts	4,072,013	3,113,927	2,504,304	3,144,069	2,635,336
	Total - Central Management	15,058,314	13,143,968	13,576,490	23,940,891	13,632,390
10.075	2155101.01	1,999,900	1,775,777	2,439,972	2,727,741	2,653,336
	Medical Examiner					
	Total General Revenue	1,999,900	1,775,777	2,439,972	2,727,741	2,653,336
10.075	2156103.02	28,989	5,558	-	78,000	53,000
	Coverdell Forensic Sciences Improvement					
	Subtotal CFDA No. 16.742	28,989	5,558	-	78,000	53,000

Department of Health

RIFANS Agency: 075

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10.075	2156101.02	125,811	131,448	135,017	157,125	159,509
	National Violent Death Reporting					
	Subtotal CFDA No. 93.136	125,811	131,448	135,017	157,125	159,509
	Total Federal Funds	154,800	137,006	135,017	235,125	212,509
	Total - State Medical Examiner	2,154,700	1,912,783	2,574,989	2,962,866	2,865,845
10.075	2201101.01	862,291	754,192	961,042	1,078,316	1,091,008
	Associate Director - Health Services Reg.					
10.075	2201102.01	409,507	518,582	532,748	492,203	510,819
	Drinking Water Quality					
10.075	2201103.01	2,041,729	2,106,053	2,327,118	2,150,271	2,246,384
	Food Protection and Sanitation					
10.075	2201104.01	2,706,793	2,399,834	2,895,871	2,369,111	2,822,013
	Health Professionals Regulation					
10.075	2201106.01	1,461,357	1,290,199	1,740,265	1,659,640	1,736,419
	Facilities Regulation					
10.075	2201107.01	367,171	324,314	252,985	251,267	261,986
	Facilities Regulation - Title XIX Match					
10.075	2201108.01	26,501	-	-	-	-
	PASSAR - State Match					
10.075	2201109.01	282,343	251,946	204,701	206,485	216,380
	Assisted Living Regulation					
10.075	2201111.01	73,024	38,838	-	-	-
	Commonwealth Program On Quality of Care					
	Total General Revenue	8,230,716	7,683,958	8,914,730	8,207,293	8,885,009
10.075	2206121.02	-	1,163	200,000	200,000	200,000
	Dev. and Enhancement of Prescription Drug Monitoring					
	Subtotal CFDA No. 16.580	-	1,163	200,000	200,000	200,000
10.075	2206106.02	153,528	156,490	177,132	306,618	306,618
	Food Inspections					
	Subtotal CFDA No. 66.032	153,528	156,490	177,132	306,618	306,618
10.075	2206101.02	463,766	360,535	561,145	468,513	495,652
	Public Water Supply Supervision Project					
	Subtotal CFDA No. 66.432	463,766	360,535	561,145	468,513	495,652

Department of Health

RIFANS Agency: 075

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10.075	2206104.02	56,855	27,114	21,382	31,749	5,537
	Operation Certification Reimbursement					
	Subtotal CFDA No. 66.471	56,855	27,114	21,382	31,749	5,537
10.075	2206108.02	164,484	168,924	174,250	226,930	212,640
	Beach Assessment and Coastal Health					
	Subtotal CFDA No. 66.472	164,484	168,924	174,250	226,930	212,640
10.075	2206102.02	2,930	8,150	46,239	70,346	70,346
	Counterterrorism - Coordination					
	Subtotal CFDA No. 66.474	2,930	8,150	46,239	70,346	70,346
10.075	2206105.02	935	4,983	557	5,868	5,868
	FY 03 Special Appropriations					
	Subtotal CFDA No. 66.606	935	4,983	557	5,868	5,868
10.075	2206103.02	169,733	-	-	-	-
	N.E.I.E.N. Challenge Grant					
	Subtotal CFDA No. 66.608	169,733	-	-	-	-
10.075	2206107.02	3,008	-	-	-	-
	Food Safety Task Force					
	Subtotal CFDA No. 93.103	3,008	-	-	-	-
10.075	2206110.02	108,998	117,628	115,000	157,185	115,000
	E.M.S. - Children's Partnership Grants					
	Subtotal CFDA No. 93.127	108,998	117,628	115,000	157,185	115,000
10.075	2206118.02	91	(9)	-	-	-
	Reduce Risk Factors in Schools					
	Subtotal CFDA No. 93.245	91	(9)	-	-	-

Department of Health

RIFANS Agency: 075

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10.075	2206109.02	114,713	130,582	107,108	150,843	125,760
	Reduction of Risk Factors					
	Subtotal CFDA No. 93.283	114,713	130,582	107,108	150,843	125,760
10.075	2206115.02	42,139	32,546	41,154	54,922	55,532
	Mammography Quality Standards Act					
	Subtotal CFDA No. 93.394	42,139	32,546	41,154	54,922	55,532
10.075	2206111.02	1,570,822	1,684,115	1,374,786	1,689,413	1,738,772
	Nursing Convalescent Home - Title 18					
10.075	2206112.02	50,821	50,456	51,087	72,935	72,951
	Clinical Laboratory Improvement Act (CLIA)					
10.075	2206114.02	1,010,865	1,014,263	942,075	997,130	1,022,188
	Medicaid Certification Program - Title 19					
	Subtotal CFDA No. 93.777	2,632,508	2,748,834	2,367,948	2,759,478	2,833,911
10.075	2206113.02	90,822	-	-	-	-
	Independent Professional Review - PASAAR					
	Subtotal CFDA No. 93.778	90,822	-	-	-	-
	Total Federal Funds	4,004,510	3,756,940	3,811,915	4,432,452	4,426,864
10.075	2211101.03	456,894	499,798	513,280	446,973	456,500
	Licensing and Regulatory					
10.075	2211102.03	1,727,535	1,793,018	2,564,203	2,807,478	2,805,884
	State Revolving Fund Administration					
10.075	2211103.03	326,542	148,780	129,584	274,717	282,391
	Managed Care Regulation					
10.075	2211104.03	-	-	125,000	125,000	125,000
	Health Systems Re-imburement					
	Total Restricted Receipts	2,510,971	2,441,596	3,332,067	3,654,168	3,669,775
	Total - Environmental and Health Services Regulation	14,746,197	13,882,494	16,058,712	16,293,913	16,981,648

Department of Health

RIFANS Agency: 075

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10.075	2215101.01	1,578,541	1,332,178	1,611,693	1,493,187	1,595,754
10.075	2215102.01	172,345	171,024	182,912	169,134	173,514
10.075	2215103.01	588,372	596,126	357,652	540,079	560,272
10.075	2215104.01	654,745	641,425	651,778	594,722	607,409
10.075	2215105.01	468,536	465,543	1,446,523	1,049,597	1,129,344
10.075	2215106.01	161,169	163,033	181,218	147,150	150,886
10.075	2215107.01	132,816	80,019	234,260	324,054	127,249
10.075	2215108.01	377,991	243,221	374,735	338,805	347,697
10.075	2215109.01	(2,741)	-	-	-	-
10.075	2215110.01	146,233	(785)	-	-	-
10.075	2215111.01	622,520	443,251	460,054	485,157	504,458
10.075	2215112.01	10	7	-	-	-
10.075	2215113.01	244,835	182,585	95,790	179,530	184,832
10.075	2215114.01	555,411	450,710	459,424	534,794	541,858
10.075	2215115.01	340,198	522,253	360,245	534,594	552,200
10.075	2215116.01	141,890	237,951	337,467	330,079	340,869
10.075	2215117.01	257,676	298,017	265,712	244,629	251,009
10.075	2215118.01	125,995	158,540	59,544	135,229	146,197
	Total General Revenue	6,566,542	5,985,098	7,079,007	7,100,740	7,213,548
10.075	2220115.02	46,886	18,763	157,000	80,529	70,061
	Subtotal CFDA No. 00.000	46,886	18,763	157,000	80,529	70,061
10.075	2220112.02	86,741	39,627	-	333,027	206,569
10.075	2220114.02	6,285	1	-	-	-
	Subtotal CFDA No. 16.560	93,026	39,628	-	333,027	206,569

Department of Health

RIFANS Agency: 075

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10.075	2220109.02	957	-	-	-	-
	Forensic No-Suspect Grant					
	Subtotal CFDA No. 16.564	957	-	-	-	-
10.075	2220116.02	4	114,906	30,000	-	-
	DNA Capacity Enhancement Program					
	Subtotal CFDA No. 16.598	4	114,906	30,000	-	-
10.075	2220103.02	758,201	671,689	713,905	647,058	661,191
	Air Pollution Lab					
	Subtotal CFDA No. 66.001	758,201	671,689	713,905	647,058	661,191
10.075	2220119.02	-	-	-	245,304	-
	FERN Microbiological					
	Subtotal CFDA No. 93.103	-	-	-	245,304	-
10.075	2220113.02	-	-	-	-	249,066
	USDA Food Emergency Response					
10.075	2220117.02	6,454	11,475	-	-	-
	Influenza Outreach					
	Subtotal CFDA No. 93.283	6,454	11,475	-	-	249,066
	Total Federal Funds	905,528	856,461	900,905	1,305,918	1,186,887
	Total - Health Laboratories	7,472,070	6,841,559	7,979,912	8,406,658	8,400,435
10.075	2181101.01	257,255	256,181	300,285	296,837	347,007
	Health Policy and Planning					
10.075	2181102.01	73,692	120,281	316,489	123,003	183,003
	Measuring Quality/Hospital Care					
10.075	2181103.01	-	23,968	-	57,787	60,103
	Rite Care - State Share					
10.075	2181104.01	1,447,458	1,165,801	1,329,013	1,327,498	1,417,489
	Vital Records					
	Total General Revenue	1,778,405	1,566,231	1,945,787	1,805,125	2,007,602

Department of Health

RIFANS Agency: 075

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10.075	2191115.02	1,502,548	838,387	1,606,248	932,000	932,000
	Demo in Health Information Technology					
	Subtotal CFDA No. 00.000	1,502,548	838,387	1,606,248	932,000	932,000
10.075	2191113.02	31,413	(732)	30,000	33,180	33,180
	Vital Records - SSA Birth Data/EAB					
	Subtotal CFDA No. 11.006	31,413	(732)	30,000	33,180	33,180
10.075	2191112.02	13,499	14,062	20,568	15,029	28,801
	Vital Records - Bureau of Labor Statistics					
	Subtotal CFDA No. 17.005	13,499	14,062	20,568	15,029	28,801
10.075	2191104.02	86,976	69,439	74,229	21,000	9,000
	Codes					
	Subtotal CFDA No. 20.600	86,976	69,439	74,229	21,000	9,000
10.075	2191105.02	13,548	63,042	73,776	104,089	107,843
	Health Survey for Injuries due to Motor Vehicle Crashes					
	Subtotal CFDA No. 20.609	13,548	63,042	73,776	104,089	107,843
10.075	2191107.02	5	-	-	-	-
	DMI to Improve Violence and Drug Prevention Program					
	Subtotal CFDA No. 84.184	5	-	-	-	-
10.075	2191101.02	(16,889)	(5,638)	16,000	16,000	16,000
	ASAS/YRBS - Youth Risk Behavior Survey					
	Subtotal CFDA No. 93.118	(16,889)	(5,638)	16,000	16,000	16,000
10.075	2191102.02	-	(13)	-	-	-
	Behavior Risk Factor Survey					
10.075	2191106.02	168,405	156,405	172,675	187,633	167,580
	CDC Assessment					
	Subtotal CFDA No. 93.283	168,405	156,392	172,675	187,633	167,580

Department of Health

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10.075	2191103.02	-	22,991	-	60,961	63,237
	Subtotal CFDA No. 93.778	-	22,991	-	60,961	63,237
10.075	2191108.02	1,206	389	4,320	6,200	6,200
	Subtotal CFDA No. 93.953	1,206	389	4,320	6,200	6,200
10.075	2191110.02	123,464	46,782	175,818	186,498	198,325
10.075	2191111.02	1,549	1,040	15,630	9,100	9,100
	Subtotal CFDA No. 93.957	125,013	47,822	191,448	195,598	207,425
10.075	2191116.02	168,643	112,736	158,972	123,600	-
	Subtotal CFDA No. 99.999	168,643	112,736	158,972	123,600	-
	Total Federal Funds	2,094,367	1,318,890	2,348,236	1,695,290	1,571,266
10.075	2196102.03	(377)	-	-	-	-
	Robert Wood Johnson Foundation Information	(377)	-	-	-	-
	Total Restricted Receipts	(377)	-	-	-	-
10.075	2197101.05	50	(193)	-	-	-
	Trauma Registry	50	(193)	-	-	-
	Total Other Funds	50	(193)	-	-	-
	Total - Public Health Information	3,872,445	2,884,928	4,294,023	3,500,415	3,578,868
10.075	2161101.01	188,166	195,796	167,454	162,561	166,485
10.075	2161102.01	603,160	508,703	465,816	449,089	468,949
10.075	2161103.01	(2,469)	-	-	-	-
	Kids Net	(2,469)	-	-	-	-

Department of Health

RIFANS Agency: 075

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10.075	2161104.01	317,341	81,580	90,025	86,436	89,985
10.075	2161105.01	408,155	437,249	494,461	461,706	493,547
10.075	2161106.01	153,647	53,123	52,917	52,917	52,917
10.075	2161107.01	129,384	133,080	137,884	132,687	138,364
10.075	2161108.01	46,704	-	-	-	-
10.075	2161109.01	2,321	-	-	-	-
10.075	2161110.01	43,540	42,400	42,730	30,682	31,729
10.075	2161111.01	12,514	-	-	10,308	10,308
10.075	2161113.01	148,185	124,005	138,277	132,453	137,948
10.075	2161114.01	403,245	239,292	247,297	240,407	246,247
10.075	2161115.01	388,864	261,576	353,540	235,028	244,684
10.075	2161116.01	43,549	39,509	51,012	50,023	52,182
10.075	2161117.01	161,514	158,020	149,071	168,017	149,064
10.075	2161118.01	482,201	396,472	357,800	357,800	357,800
10.075	2161119.01	1,341,998	1,525,475	1,430,892	1,055,892	230,892
10.075	2161120.01	176,716	49,827	-	-	-
10.075	2161121.01	835,208	816,140	683,509	680,102	682,845
10.075	2161122.01	39,162	52,500	52,250	52,250	52,250
10.075	2161123.01	108,920	50,000	50,000	50,000	50,000
10.075	2161124.01	222,595	-	-	-	-
10.075	2161125.01	1,178,985	-	-	-	-
10.075	2161126.01	(395)	-	-	-	-
10.075	2161127.01	146	-	-	-	-
10.075	2161129.01	9,635	-	-	-	-
10.075	2161130.01	21,974	50,834	124,802	117,521	-
10.075	2161134.01	551	-	-	-	-

Department of Health

RIFANS Agency: 075

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10.075	2161142.01	332	-	-	-	-
	Family Resource Counselor - State					
	Total General Revenue	7,465,848	5,215,581	5,089,737	4,525,879	3,656,196
10.075	2171111.02	376,415	129,984	336,127	315,984	315,984
	CSHCN Integrated Services					
	Subtotal CFDA No. 00.000	376,415	129,984	336,127	315,984	315,984
10.075	2171149.02	5,423,834	5,151,665	5,939,588	6,687,812	1,707,475
	Office of Supplemental Nutrition - WIC - Admin					
10.075	2171150.02	18,760,617	19,053,488	19,641,019	19,500,000	4,875,000
	Office of Supplemental Nutrition - WIC - Benefits					
10.075	2171151.02	128,378	144,968	161,001	161,001	40,251
	W.I.C. - Farmer's Market					
	Subtotal CFDA No. 10.557	24,312,829	24,350,121	25,741,608	26,348,813	6,622,726
10.075	4575102.02	-	-	-	147,488	-
	Stimulus - WIC Special Supplemental Nutrition					
	Subtotal CFDA No. 10.561	-	-	-	147,488	-
10.075	2171121.02	466,493	448,839	550,257	459,604	473,070
	OSHA Statewide On -Site Consultation					
	Subtotal CFDA No. 17.504	466,493	448,839	550,257	459,604	473,070
10.075	2171122.02	71,970	78,018	81,697	69,821	72,296
	Asbestos Neshap Demolition					
	Subtotal CFDA No. 66.001	71,970	78,018	81,697	69,821	72,296
10.075	2171120.02	134,031	127,354	183,124	142,419	146,477
	Radon Assessment & Mitigation					
	Subtotal CFDA No. 66.032	134,031	127,354	183,124	142,419	146,477
10.075	2171123.02	117,838	81,057	106,815	126,965	129,246
	Asbestos Abatement					
	Subtotal CFDA No. 66.701	117,838	81,057	106,815	126,965	129,246

Department of Health

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10.075	2171117.02	189,275	91,856	156,705	260,835	266,101
	EPA Lead Licensing/Certification					
	Subtotal CFDA No. 66.707	189,275	91,856	156,705	260,835	266,101
10.075	2171154.02	(7,970)	339,075	450,000	565,593	450,263
	Family Outreach Program					
10.075	2171163.02	(185,125)	-	-	-	-
	Infants & Toddlers Disabilities (Part H)					
	Subtotal CFDA No. 84.181	(193,095)	339,075	450,000	565,593	450,263
10.075	2171108.02	-	(9)	-	-	-
	Minority Strategic Plan					
10.075	2171137.02	156,413	124,513	194,112	190,995	190,407
	OMH State Partnership Program					
	Subtotal CFDA No. 93.006	156,413	124,504	194,112	190,995	190,407
10.075	2171169.02	-	-	-	94,311	-
	Healthy Housing Pilot Project					
	Subtotal CFDA No. 93.007	-	-	-	94,311	-
10.075	2171103.02	52,124	41,475	191,949	235,829	238,767
	State System Development Initiative					
10.075	2171140.02	208,664	115,603	151,291	144,526	145,405
	CISS - SECCS (Planning)					
10.075	2171153.02	32,279	61,958	61,324	70,861	70,861
	Healthy Tomorrows					
10.075	2171159.02	19	-	-	-	-
	RI Head Start Early Childhood Coalition					
10.075	2171160.02	(22,654)	1,577	-	-	-
	Children's Oral Health Care - Access Program					
10.075	2171167.02	-	-	-	250,000	-
	Autism - State Implementation Grant					
	Subtotal CFDA No. 93.110	270,432	220,613	404,564	701,216	455,033
10.075	2171112.02	95,914	106,657	131,721	164,999	166,969
	Primary Care Services					
10.075	2171158.02	93,604	3,602	-	77,038	-
	N.H.S.C. Search Program					
	Subtotal CFDA No. 93.130	189,518	110,259	131,721	242,037	166,969

Department of Health

RIFANS Agency: 075

Fund/ Agency	RIFANS Account	FY 2008 Actual	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
10.075	2171141.02	142,687	152,330	152,729	146,123	147,966
	Rape Prevention and Education					
10.075	2171142.02	80,699	159,044	167,034	219,732	208,656
	Core State Injury Surveillance					
10.075	2171173.02	21	(21)	-	-	-
	Maltreatment - Mortality					
10.075	2171187.02	501	-	-	-	-
	Violence Against Women					
	Subtotal CFDA No. 93.136	223,908	311,353	319,763	365,855	356,622
10.075	2171114.02	26,838	-	-	-	-
	Loan Repayment - Federal					
	Subtotal CFDA No. 93.165	26,838	-	-	-	-
10.075	2171110.02	72,102	3,370	-	-	-
	RI Disabilities Prevention Program					
	Subtotal CFDA No. 93.184	72,102	3,370	-	-	-
10.075	2171116.02	926,820	789,665	1,294,737	1,194,507	1,207,821
	Childhood Lead Poisoning Prevention					
	Subtotal CFDA No. 93.197	926,820	789,665	1,294,737	1,194,507	1,207,821
10.075	2171147.02	1,106,285	1,121,912	1,260,633	1,745,009	1,751,926
	Family Planning - Federal Funds					
	Subtotal CFDA No. 93.217	1,106,285	1,121,912	1,260,633	1,745,009	1,751,926
10.075	2171138.02	8	-	-	-	-
	Abstinence Education					
	Subtotal CFDA No. 93.235	8	-	-	-	-
10.075	2171161.02	107,769	107,345	130,306	330,713	331,452
	Oral Health Workforce Activities					
	Subtotal CFDA No. 93.236	107,769	107,345	130,306	330,713	331,452
10.075	2171191.02	-	320,478	688,153	1,173,850	877,565
	RI Launch					
10.075	2171192.02	-	72,159	375,374	792,155	893,959
	RI Suicide Prevention Project					

Department of Health

RIFANS Agency: 075

Fund/ Agency	RIFANS Account	FY 2008 Actual	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
	Subtotal CFDA No. 93.243	-	392,637	1,063,527	1,966,005	1,771,524
10.075	2171148.02 Newborn Hearing Screening	123,222	194,281	161,226	151,753	151,437
	Subtotal CFDA No. 93.251	123,222	194,281	161,226	151,753	151,437
10.075	2171156.02 Immunization	17,045,752	13,309,963	2,147,683	1,831,944	1,860,664
	Subtotal CFDA No. 93.268	17,045,752	13,309,963	2,147,683	1,831,944	1,860,664
10.075	2171106.02 Birth Defects Surveillance	183,434	162,186	274,519	172,244	179,260
10.075	2171107.02 Pregnancy Risk Assessment Monitoring Sys.	125,533	127,120	151,810	149,584	151,235
10.075	2171126.02 Toxic Substances	53,165	21,710	51,500	109,183	112,887
10.075	2171128.02 Asthma	346,393	352,829	402,097	571,526	612,253
10.075	2171134.02 Comprehensive Cancer Control	2,378,538	2,357,268	2,575,425	2,514,295	2,545,399
10.075	2171135.02 Prevention of Viral Hepatitis	19,416	-	-	-	-
10.075	2171136.02 HIV Care Grant Drug Rebate	997,671	1,720,999	2,121,000	2,874,936	2,887,895
10.075	2171143.02 Chronic Disease Prevention and Health	2,282,293	1,575,058	2,175,668	2,708,949	2,769,893
10.075	2171144.02 Adult Viral Hepatitis Prevention Coordination	78,074	102,270	120,985	114,413	117,459
10.075	2171145.02 Heart Disease & Stroke Program	117,906	492,372	547,684	422,314	429,912
10.075	2171152.02 EHDI II Tracking	161,334	151,446	159,602	171,537	175,855
10.075	2171171.02 E.H.D.I.	54	-	-	-	-
10.075	2171182.02 Obesity/Nutrition	1	616,827	817,883	983,643	1,004,311
10.075	2171184.02 Federal Cancer Registry	21	(104)	-	-	-
10.075	2171185.02 Tobacco Use Prevention & Control Program	179	-	-	-	-
10.075	2171188.02 Cancer Surveillance	(2)	-	-	-	-
10.075	2171189.02 Oral Disease Prevention - State Support	32	100,443	235,879	343,246	348,105
	Subtotal CFDA No. 93.283	6,744,042	7,780,424	9,634,052	11,135,870	11,334,464

Department of Health

RIFANS Agency: 075

Fund/ Agency	RIFANS Account	FY 2008 Actual	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
10.075	2171124.02	5,344	5,955	153,792	152,421	154,262
	Adult Blood Lead					
	Subtotal CFDA No. 93.394	5,344	5,955	153,792	152,421	154,262
10.075	2171146.02	273,851	341,385	420,375	419,510	419,510
	Child Care Support Network					
	Subtotal CFDA No. 93.575	273,851	341,385	420,375	419,510	419,510
10.075	2171109.02	63,878	39,814	50,634	61,202	61,665
	Refugee Preventive Health Discretionary Grant					
	Subtotal CFDA No. 93.576	63,878	39,814	50,634	61,202	61,665
10.075	4575101.02	-	-	2,201,000	468,176	468,176
	Stimulus - Immunization					
	Subtotal CFDA No. 93.713	-	-	2,201,000	468,176	468,176
10.075	2171104.02	690,072	594,716	663,837	567,089	586,735
	Family Health - Medicaid Match					
10.075	2171115.02	154,275	145,471	155,357	158,515	165,262
	Primary Care - Medicaid					
10.075	2171118.02	13,836	705	-	16,817	16,817
	Lead Inspections - Medicaid					
10.075	2171119.02	166,347	144,171	185,006	169,675	175,087
	Medicaid Admin - Fed Match					
10.075	2171133.02	532,457	539,837	665,588	665,588	362,448
	Aids - Federal					
10.075	2171157.02	45	(28)	-	-	-
	Meningitis Federal Medicaid					
10.075	2171165.02	(106)	-	-	-	-
	E.I. Utilization Review					
10.075	2171166.02	(364)	-	-	-	-
	C.D.C. Direct Medicaid Services					
10.075	2171176.02	2,991	-	-	-	-
	Family Resource Counselor - Federal					
10.075	4575108.02	-	90,509	142,752	142,752	142,752
	Stimulus - AIDS Medicaid					
	Subtotal CFDA No. 93.778	1,559,553	1,515,381	1,812,540	1,720,436	1,449,101

Department of Health

RIFANS Agency: 075

Fund/ Agency	RIFANS Account	FY 2008 Actual	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
10.075	2171113.02 Rural Health Subtotal CFDA No. 93.913	110,476 110,476	135,273 135,273	174,196 174,196	246,897 246,897	249,310 249,310
10.075	2171132.02 HIV Care Grant (Ryan White) Subtotal CFDA No. 93.917	3,506,955 3,506,955	3,662,730 3,662,730	3,671,916 3,671,916	3,839,388 3,839,388	3,850,481 3,850,481
10.075	2171183.02 Federal Cancer Registry Subtotal CFDA No. 93.919	1,760 1,760	(158,021) (158,021)	- -	- -	- -
10.075	2171162.02 Special Projects of National Significance Subtotal CFDA No. 93.928	- -	56,530 56,530	- -	36,936 36,936	- -
10.075	2171139.02 Coordinated School Health Program Subtotal CFDA No. 93.938	123,302 123,302	47,496 47,496	56,145 56,145	56,145 56,145	56,145 56,145
10.075	2171130.02 Alternate Site HIV III Test Subtotal CFDA No. 93.940	1,459,055 1,459,055	1,635,943 1,635,943	1,964,980 1,964,980	1,796,788 1,796,788	1,823,563 1,823,563
10.075	2171131.02 HIV/AIDS Surveillance Subtotal CFDA No. 93.944	261,309 261,309	158,244 158,244	212,051 212,051	241,578 241,578	247,620 247,620
10.075	2171181.02 Arthritis Subtotal CFDA No. 93.945	24 24	- -	- -	- -	- -
10.075	2171129.02 Diabetes Demonstration Project Subtotal CFDA No. 93.988	798,154 798,154	726,858 726,858	949,132 949,132	- -	- -

Department of Health

RIFANS Agency: 075

Fund/ Agency	RIFANS Account	FY 2008 Actual	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
10.075	2171101.02	516,013	423,913	638,630	878,280	881,149
	Preventive Block Grant					
	Subtotal CFDA No. 93.991	516,013	423,913	638,630	878,280	881,149
10.075	2171102.02	1,470,303	1,496,139	2,516,340	2,345,818	2,355,275
	Maternal/Child Health Block Grant					
	Subtotal CFDA No. 93.994	1,470,303	1,496,139	2,516,340	2,345,818	2,355,275
10.075	2171190.02	-	1,876	3,875	2,000	-
	Recall Effectiveness Checks					
	Subtotal CFDA No. 99.999	-	1,876	3,875	2,000	-
	Total Federal Funds	62,618,842	60,202,146	59,174,263	60,653,312	40,070,739
10.075	2176102.03	6,859,343	10,296,620	13,173,825	13,119,368	13,139,115
	Infant - Child Immunization					
10.075	2176104.03	2,250,964	2,552,022	3,736,545	3,709,016	3,717,539
	Adult Immunizations					
10.075	2176105.03	-	1,541,487	1,930,696	2,055,959	1,915,188
	Newborn Screening Program					
10.075	2176106.03	(178)	-	-	-	-
	Making the Grade - RWJ Foundation					
10.075	2176110.03	(33)	10,000	16,000	6,000	6,000
	ALF - Tobacco					
	Total Restricted Receipts	9,110,096	14,400,129	18,857,066	18,890,343	18,777,842
10.075	2177101.05	31,253	14,449	46,263	13,091	13,091
	Walkable Communities Initiative					
10.075	2177102.05	-	(14,785)	-	-	-
	Child Safety Program					
10.075	2178101.09	14,669	110,632	185,149	93,170	82,792
	Environmental Health Study of the Airport					
	Total Other Funds	45,922	110,296	231,412	106,261	95,883
	Total - Community and Family Health and Equity	79,240,708	79,928,152	83,352,478	84,175,795	62,600,660
10.075	2227101.01	1,464,661	1,024,597	1,564,981	1,528,897	1,580,031
	Communicable Disease					
10.075	2227102.01	244,662	233,911	300,425	272,850	282,597
	Medicaid Admin. Reimbursement - State Share					

Department of Health

RIFANS Agency: 075

Fund/ Agency	RIFANS Account	FY 2008 Actual	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
10.075	2227103.01	426,007	451,530	408,019	491,271	491,983
	Total General Revenue	2,135,330	1,710,038	2,273,425	2,293,018	2,354,611
10.075	2231102.02	390,644	423,911	440,719	359,119	368,945
	Subtotal CFDA No. 93.116	390,644	423,911	440,719	359,119	368,945
10.075	2231103.02	716,377	775,106	945,276	976,225	932,950
	Subtotal CFDA No. 93.283	716,377	775,106	945,276	976,225	932,950
10.075	4575109.02	-	-	-	201,830	-
	Subtotal CFDA No. 93.717	-	-	-	201,830	-
10.075	2231101.02	354,152	366,079	411,015	397,189	410,479
	Subtotal CFDA No. 93.778	354,152	366,079	411,015	397,189	410,479
10.075	2231104.02	411,072	323,168	403,752	399,894	438,998
	Subtotal CFDA No. 93.977	411,072	323,168	403,752	399,894	438,998
	Total Federal Funds	1,872,245	1,888,264	2,200,762	2,334,257	2,151,372
	Total - Infectious Disease and Epidemiology	4,007,575	3,598,302	4,474,187	4,627,275	4,505,983
	Department Total	126,552,009	122,192,186	132,310,791	143,907,813	112,565,829

Department of Health

RIFANS Agency: 075

Fund/ Agency	RIFANS Account	FY 2008 Actual	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
	General Revenue	29,985,420	26,238,737	29,554,572	28,502,412	28,572,462
	Federal Funds	80,827,914	75,887,694	77,831,370	89,610,560	58,814,531
	Restricted Receipts	15,692,703	19,955,652	24,693,437	25,688,580	25,082,953
	Other Funds	45,972	110,103	231,412	106,261	95,883
	Grand Total: Health	126,552,009	122,192,186	132,310,791	143,907,813	112,565,829